



# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/mar./2019

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 02/may./2019  
03:05 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,071,251.55</b>	<b>\$471,888.73</b>	<b>\$8,543,140.28</b>	<b>\$1,703,659.26</b>	<b>\$1,703,659.26</b>	<b>\$1,703,659.26</b>	<b>\$6,839,481.02</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$1,540,529.77</b>	<b>\$83,000.00</b>	<b>\$1,623,529.77</b>	<b>\$375,633.04</b>	<b>\$375,633.04</b>	<b>\$375,633.04</b>	<b>\$1,247,896.73</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,540,529.77	\$83,000.00	\$1,623,529.77	\$375,633.04	\$375,633.04	\$375,633.04	\$1,247,896.73
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,452,000.00	\$83,000.00	\$1,535,000.00	\$375,633.04	\$375,633.04	\$375,633.04	\$1,159,366.96
11306	AJUSTE DE CALENDARIO	\$88,529.77	\$0.00	\$88,529.77	\$0.00	\$0.00	\$0.00	\$88,529.77
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$245,745.12</b>	<b>\$0.00</b>	<b>\$245,745.12</b>	<b>\$58,027.86</b>	<b>\$58,027.86</b>	<b>\$58,027.86</b>	<b>\$187,717.26</b>
12100	HONORARIOS ASIMILABLES A SALARIOS	\$245,745.12	\$0.00	\$245,745.12	\$58,027.86	\$58,027.86	\$58,027.86	\$187,717.26
12101	CONTRATOS POR HONORARIOS ASIMILABLES	\$245,745.12	\$0.00	\$245,745.12	\$58,027.86	\$58,027.86	\$58,027.86	\$187,717.26
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$5,595,411.74</b>	<b>\$369,853.73</b>	<b>\$5,965,265.47</b>	<b>\$1,115,165.39</b>	<b>\$1,115,165.39</b>	<b>\$1,115,165.39</b>	<b>\$4,850,100.08</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$1,239,416.79	\$0.00	\$1,239,416.79	\$0.00	\$0.00	\$0.00	\$1,239,416.79
13201	PRIMAS DE VACACIONES	\$177,059.54	\$0.00	\$177,059.54	\$0.00	\$0.00	\$0.00	\$177,059.54
13203	GRATIFICACIÓN DE FIN DE AÑO	\$1,062,357.25	\$0.00	\$1,062,357.25	\$0.00	\$0.00	\$0.00	\$1,062,357.25
13400	COMPENSACIONES	\$4,355,994.95	\$369,853.73	\$4,725,848.68	\$1,115,165.39	\$1,115,165.39	\$1,115,165.39	\$3,610,683.29
13401	COMPENSACIONES ORDINARIAS	\$4,355,994.95	\$369,853.73	\$4,725,848.68	\$1,115,165.39	\$1,115,165.39	\$1,115,165.39	\$3,610,683.29
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$123,420.00</b>	<b>\$7,055.00</b>	<b>\$130,475.00</b>	<b>\$19,786.50</b>	<b>\$19,786.50</b>	<b>\$19,786.50</b>	<b>\$110,688.50</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$123,420.00	\$7,055.00	\$130,475.00	\$19,786.50	\$19,786.50	\$19,786.50	\$110,688.50
14103	APORTACIONES DE SEGURIDAD SOCIAL CON	\$123,420.00	\$7,055.00	\$130,475.00	\$19,786.50	\$19,786.50	\$19,786.50	\$110,688.50
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$566,144.92</b>	<b>\$11,980.00</b>	<b>\$578,124.92</b>	<b>\$135,046.47</b>	<b>\$135,046.47</b>	<b>\$135,046.47</b>	<b>\$443,078.45</b>
15900	OTRAS PRESTACIONES SOCIALES Y ECONOMÍ	\$566,144.92	\$11,980.00	\$578,124.92	\$135,046.47	\$135,046.47	\$135,046.47	\$443,078.45
15901	OTRAS PRESTACIONES SOCIALES Y ECONOM	\$566,144.92	\$11,980.00	\$578,124.92	\$135,046.47	\$135,046.47	\$135,046.47	\$443,078.45
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$423,331.33</b>	<b>\$7,984.00</b>	<b>\$431,315.33</b>	<b>\$99,144.74</b>	<b>\$99,144.74</b>	<b>\$99,144.74</b>	<b>\$332,170.59</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION D</b>	<b>\$116,693.05</b>	<b>\$7,970.00</b>	<b>\$124,663.05</b>	<b>\$23,662.43</b>	<b>\$23,662.43</b>	<b>\$23,662.43</b>	<b>\$101,000.62</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$50,118.18	\$6,020.00	\$56,138.18	\$16,540.83	\$16,540.83	\$16,540.83	\$39,597.35
21101	MATERIALES PARA SERVICIO EN GENERAL	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$2,050.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$24,138.18	\$2,550.00	\$26,688.18	\$1,932.33	\$1,932.33	\$1,932.33	\$24,755.85
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,500.00	\$0.00	\$1,500.00	\$467.06	\$467.06	\$467.06	\$1,032.94
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$22,430.00	\$3,470.00	\$25,900.00	\$14,141.44	\$14,141.44	\$14,141.44	\$11,758.56
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$1,030.00
21202	MATERIAL PARA USO FOTOGRÁFICO Y CINEM	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$1,030.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$25,125.07	\$0.00	\$25,125.07	\$921.90	\$921.90	\$921.90	\$24,203.17
21401	SUMINISTROS INFORMÁTICOS	\$25,125.07	\$0.00	\$25,125.07	\$921.90	\$921.90	\$921.90	\$24,203.17
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$21,420.00	\$0.00	\$21,420.00	\$2,232.00	\$2,232.00	\$2,232.00	\$19,188.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$21,420.00	\$0.00	\$21,420.00	\$2,232.00	\$2,232.00	\$2,232.00	\$19,188.00
21600	MATERIAL DE LIMPIEZA	\$18,999.80	\$1,950.00	\$20,949.80	\$3,967.70	\$3,967.70	\$3,967.70	\$16,982.10



# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/mar./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/may./2019

hora de Impresión 03:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$7,200.00	\$1,278.00	\$8,478.00	\$1,138.85	\$1,138.85	\$1,138.85	\$1,138.85	\$7,339.15
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$11,199.80	\$672.00	\$11,871.80	\$2,781.29	\$2,781.29	\$2,781.29	\$2,781.29	\$9,090.51
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$600.00	\$0.00	\$600.00	\$47.56	\$47.56	\$47.56	\$47.56	\$552.44
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$53,045.74</b>	<b>\$0.00</b>	<b>\$53,045.74</b>	<b>\$14,995.71</b>	<b>\$14,995.71</b>	<b>\$14,995.71</b>	<b>\$14,995.71</b>	<b>\$38,050.03</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$48,270.00	\$0.00	\$48,270.00	\$14,464.40	\$14,464.40	\$14,464.40	\$14,464.40	\$33,805.60
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$48,270.00	\$0.00	\$48,270.00	\$14,464.40	\$14,464.40	\$14,464.40	\$14,464.40	\$33,805.60
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$4,775.74	\$0.00	\$4,775.74	\$531.31	\$531.31	\$531.31	\$531.31	\$4,244.43
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$4,775.74	\$0.00	\$4,775.74	\$531.31	\$531.31	\$531.31	\$531.31	\$4,244.43
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIO</b>	<b>\$4,460.00</b>	<b>\$0.00</b>	<b>\$4,460.00</b>	<b>\$470.00</b>	<b>\$470.00</b>	<b>\$470.00</b>	<b>\$470.00</b>	<b>\$3,990.00</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,240.00	\$0.00	\$2,240.00	\$470.00	\$470.00	\$470.00	\$470.00	\$1,770.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$2,240.00	\$0.00	\$2,240.00	\$470.00	\$470.00	\$470.00	\$470.00	\$1,770.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,820.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA I	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUC	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24703	PRODUCTOS MINERALES PARA LA CONSTRUCC	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
24800	MATERIALES COMPLEMENTARIOS	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y D</b>	<b>\$2,600.00</b>	<b>\$14.00</b>	<b>\$2,614.00</b>	<b>\$1,314.00</b>	<b>\$1,314.00</b>	<b>\$1,314.00</b>	<b>\$1,314.00</b>	<b>\$1,300.00</b>
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$1,300.00	\$14.00	\$1,314.00	\$1,314.00	\$1,314.00	\$1,314.00	\$1,314.00	\$0.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$1,300.00	\$14.00	\$1,314.00	\$1,314.00	\$1,314.00	\$1,314.00	\$1,314.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$219,000.00</b>	<b>\$0.00</b>	<b>\$219,000.00</b>	<b>\$55,604.60</b>	<b>\$55,604.60</b>	<b>\$55,604.60</b>	<b>\$55,604.60</b>	<b>\$163,395.40</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$219,000.00	\$0.00	\$219,000.00	\$55,604.60	\$55,604.60	\$55,604.60	\$55,604.60	\$163,395.40
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$219,000.00	\$0.00	\$219,000.00	\$55,604.60	\$55,604.60	\$55,604.60	\$55,604.60	\$163,395.40
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCI</b>	<b>\$6,250.00</b>	<b>\$0.00</b>	<b>\$6,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,250.00</b>
27100	VESTUARIO Y UNIFORMES	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VI	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$21,282.54</b>	<b>\$0.00</b>	<b>\$21,282.54</b>	<b>\$3,098.00</b>	<b>\$3,098.00</b>	<b>\$3,098.00</b>	<b>\$3,098.00</b>	<b>\$18,184.54</b>
29100	HERRAMIENTAS MENORES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
29101	ACCESORIOS Y MATERIALES MENORES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$1,855.00	\$0.00	\$1,855.00	\$1,218.00	\$1,218.00	\$1,218.00	\$1,218.00	\$637.00



# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/mar./2019

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 02/may./2019  
03:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$1,855.00	\$0.00	\$1,855.00	\$1,218.00	\$1,218.00	\$1,218.00	\$1,218.00	\$637.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$16,927.54	\$0.00	\$16,927.54	\$1,880.00	\$1,880.00	\$1,880.00	\$1,880.00	\$15,047.54
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS ME	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERS	\$1,627.54	\$0.00	\$1,627.54	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$467.54
29609	PRODUCTOS MENORES DE HULE PARA EQUIF	\$8,000.00	\$0.00	\$8,000.00	\$720.00	\$720.00	\$720.00	\$720.00	\$7,280.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$887,352.94</b>	<b>\$13,406.00</b>	<b>\$900,758.94</b>	<b>\$233,755.69</b>	<b>\$233,755.69</b>	<b>\$233,755.69</b>	<b>\$233,755.69</b>	<b>\$667,003.25</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$192,900.00</b>	<b>\$2,920.00</b>	<b>\$195,820.00</b>	<b>\$43,844.85</b>	<b>\$43,844.85</b>	<b>\$43,844.85</b>	<b>\$43,844.85</b>	<b>\$151,975.15</b>
31100	ENERGÍA ELÉCTRICA	\$75,000.00	\$2,300.00	\$77,300.00	\$18,450.00	\$18,450.00	\$18,450.00	\$18,450.00	\$58,850.00
31101	ENERGÍA ELÉCTRICA	\$75,000.00	\$2,300.00	\$77,300.00	\$18,450.00	\$18,450.00	\$18,450.00	\$18,450.00	\$58,850.00
31300	AGUA	\$2,700.00	\$620.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00
31301	AGUA	\$2,700.00	\$620.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00
31400	TELEFONÍA TRADICIONAL	\$14,400.00	\$0.00	\$14,400.00	\$578.00	\$578.00	\$578.00	\$578.00	\$13,822.00
31401	TELEFONÍA TRADICIONAL	\$14,400.00	\$0.00	\$14,400.00	\$578.00	\$578.00	\$578.00	\$578.00	\$13,822.00
31500	TELEFONÍA CELULAR	\$15,000.00	\$0.00	\$15,000.00	\$3,777.00	\$3,777.00	\$3,777.00	\$3,777.00	\$11,223.00
31501	TELEFONÍA CELULAR	\$15,000.00	\$0.00	\$15,000.00	\$3,777.00	\$3,777.00	\$3,777.00	\$3,777.00	\$11,223.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$85,200.00	\$0.00	\$85,200.00	\$21,039.85	\$21,039.85	\$21,039.85	\$21,039.85	\$64,160.15
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$85,200.00	\$0.00	\$85,200.00	\$21,039.85	\$21,039.85	\$21,039.85	\$21,039.85	\$64,160.15
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
31801	SERVICIO POSTAL	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$337,300.00</b>	<b>\$3,900.00</b>	<b>\$341,200.00</b>	<b>\$93,325.76</b>	<b>\$93,325.76</b>	<b>\$93,325.76</b>	<b>\$93,325.76</b>	<b>\$247,874.24</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$252,000.00	\$0.00	\$252,000.00	\$85,170.38	\$85,170.38	\$85,170.38	\$85,170.38	\$166,829.62
32201	ARRENDAMIENTO DE EDIFICIOS	\$252,000.00	\$0.00	\$252,000.00	\$85,170.38	\$85,170.38	\$85,170.38	\$85,170.38	\$166,829.62
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$81,600.00	\$3,900.00	\$85,500.00	\$7,865.38	\$7,865.38	\$7,865.38	\$7,865.38	\$77,634.62
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$81,600.00	\$3,900.00	\$85,500.00	\$7,865.38	\$7,865.38	\$7,865.38	\$7,865.38	\$77,634.62
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
32900	OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$290.00	\$290.00	\$290.00	\$290.00	\$910.00
32901	OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$290.00	\$290.00	\$290.00	\$290.00	\$910.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TE</b>	<b>\$79,750.00</b>	<b>\$0.00</b>	<b>\$79,750.00</b>	<b>\$22,856.00</b>	<b>\$22,856.00</b>	<b>\$22,856.00</b>	<b>\$22,856.00</b>	<b>\$56,894.00</b>
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$62,000.00	\$0.00	\$62,000.00	\$22,856.00	\$22,856.00	\$22,856.00	\$22,856.00	\$39,144.00
33301	SERVICIOS DE INFORMÁTICA	\$62,000.00	\$0.00	\$62,000.00	\$22,856.00	\$22,856.00	\$22,856.00	\$22,856.00	\$39,144.00
33400	SERVICIOS DE CAPACITACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00
33602	OTROS SERVICIOS COMERCIALES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$12,050.00	\$0.00	\$12,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,050.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$36,755.69</b>	<b>\$0.00</b>	<b>\$36,755.69</b>	<b>\$13,569.21</b>	<b>\$13,569.21</b>	<b>\$13,569.21</b>	<b>\$13,569.21</b>	<b>\$23,186.48</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$11,743.64	\$0.00	\$11,743.64	\$4,978.54	\$4,978.54	\$4,978.54	\$4,978.54	\$6,765.10
34101	COMISIONES BANCARIAS	\$11,738.64	\$0.00	\$11,738.64	\$4,978.54	\$4,978.54	\$4,978.54	\$4,978.54	\$6,760.10
34108	OTROS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
34500	SEGURO DE BIENES PATRIMONIALES	\$25,012.05	\$0.00	\$25,012.05	\$8,590.67	\$8,590.67	\$8,590.67	\$8,590.67	\$16,421.38
34501	SEGUROS DE BIENES PATRIMONIALES	\$25,012.05	\$0.00	\$25,012.05	\$8,590.67	\$8,590.67	\$8,590.67	\$8,590.67	\$16,421.38
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M.</b>	<b>\$39,750.00</b>	<b>\$1,187.66</b>	<b>\$40,937.66</b>	<b>\$22,639.98</b>	<b>\$22,639.98</b>	<b>\$22,639.98</b>	<b>\$22,639.98</b>	<b>\$18,297.68</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$6,400.00	\$0.00	\$6,400.00	\$1,452.32	\$1,452.32	\$1,452.32	\$1,452.32	\$4,947.68
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$6,400.00	\$0.00	\$6,400.00	\$1,452.32	\$1,452.32	\$1,452.32	\$1,452.32	\$4,947.68
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$20,000.00	\$1,187.66	\$21,187.66	\$21,187.66	\$21,187.66	\$21,187.66	\$21,187.66	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$20,000.00	\$1,187.66	\$21,187.66	\$21,187.66	\$21,187.66	\$21,187.66	\$21,187.66	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLI</b>	<b>\$48,600.00</b>	<b>\$0.00</b>	<b>\$48,600.00</b>	<b>\$11,832.00</b>	<b>\$11,832.00</b>	<b>\$11,832.00</b>	<b>\$11,832.00</b>	<b>\$36,768.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$48,600.00	\$0.00	\$48,600.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$36,768.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$48,600.00	\$0.00	\$48,600.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$36,768.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$141,110.25</b>	<b>\$6,600.00</b>	<b>\$147,710.25</b>	<b>\$22,610.14</b>	<b>\$22,610.14</b>	<b>\$22,610.14</b>	<b>\$22,610.14</b>	<b>\$125,100.11</b>
37100	PASAJES AÉREOS	\$13,420.00	\$0.00	\$13,420.00	\$4,023.00	\$4,023.00	\$4,023.00	\$4,023.00	\$9,397.00
37101	PASAJES AÉREOS	\$13,420.00	\$0.00	\$13,420.00	\$4,023.00	\$4,023.00	\$4,023.00	\$4,023.00	\$9,397.00
37200	PASAJES TERRESTRES	\$37,175.00	\$600.00	\$37,775.00	\$225.00	\$225.00	\$225.00	\$225.00	\$37,550.00
37201	PASAJES TERRESTRES	\$37,175.00	\$600.00	\$37,775.00	\$225.00	\$225.00	\$225.00	\$225.00	\$37,550.00
37500	VIÁTICOS EN EL PAÍS	\$87,097.25	\$6,000.00	\$93,097.25	\$17,362.14	\$17,362.14	\$17,362.14	\$17,362.14	\$75,735.11
37501	VIÁTICOS EN EL PAÍS	\$87,097.25	\$6,000.00	\$93,097.25	\$17,362.14	\$17,362.14	\$17,362.14	\$17,362.14	\$75,735.11
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,418.00	\$0.00	\$3,418.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,418.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,418.00	\$0.00	\$3,418.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,418.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$6,255.00</b>	<b>-\$1,201.66</b>	<b>\$5,053.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,053.34</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,000.00	-\$1,201.66	\$1,798.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.34
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,000.00	-\$1,201.66	\$1,798.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.34
38300	CONGRESOS Y CONVENCIONES	\$2,155.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.00
38301	CONGRESOS Y CONVENCIONES	\$2,155.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.00
38500	GASTOS DE REPRESENTACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
38501	GASTOS DE REPRESENTACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$4,932.00</b>	<b>\$0.00</b>	<b>\$4,932.00</b>	<b>\$3,077.75</b>	<b>\$3,077.75</b>	<b>\$3,077.75</b>	<b>\$3,077.75</b>	<b>\$1,854.25</b>
39200	IMPUESTOS Y DERECHOS	\$2,000.00	\$0.00	\$2,000.00	\$1,687.75	\$1,687.75	\$1,687.75	\$1,687.75	\$312.25
39202	OTROS IMPUESTOS Y DERECHOS	\$2,000.00	\$0.00	\$2,000.00	\$1,687.75	\$1,687.75	\$1,687.75	\$1,687.75	\$312.25
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1,932.00	\$0.00	\$1,932.00	\$1,135.00	\$1,135.00	\$1,135.00	\$1,135.00	\$797.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1,932.00	\$0.00	\$1,932.00	\$1,135.00	\$1,135.00	\$1,135.00	\$1,135.00	\$797.00
39900	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$255.00	\$255.00	\$255.00	\$255.00	\$745.00
39902	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$255.00	\$255.00	\$255.00	\$255.00	\$745.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$414,984.18</b>	<b>\$89,850.00</b>	<b>\$504,834.18</b>	<b>\$383,400.00</b>	<b>\$383,400.00</b>	<b>\$383,400.00</b>	<b>\$383,400.00</b>	<b>\$121,434.18</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$23,000.00</b>	<b>\$89,850.00</b>	<b>\$112,850.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,850.00</b>
51100	Muebles de oficina y estantería	\$0.00	\$41,050.00	\$41,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,050.00
51107	MOBILIARIO Y EQUIPO	\$0.00	\$41,050.00	\$41,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,050.00
51500	Equipo de cómputo y de tecnologías de la informa	\$23,000.00	\$48,800.00	\$71,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,800.00
51503	EQUIPO DE COMPUTACIÓN	\$23,000.00	\$48,800.00	\$71,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,800.00
<b>54000</b>	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$391,984.18</b>	<b>\$0.00</b>	<b>\$391,984.18</b>	<b>\$383,400.00</b>	<b>\$383,400.00</b>	<b>\$383,400.00</b>	<b>\$383,400.00</b>	<b>\$8,584.18</b>
54100	Vehículos y equipo terrestre	\$391,984.18	\$0.00	\$391,984.18	\$383,400.00	\$383,400.00	\$383,400.00	\$383,400.00	\$8,584.18
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$391,984.18	\$0.00	\$391,984.18	\$383,400.00	\$383,400.00	\$383,400.00	\$383,400.00	\$8,584.18
<b>Total</b>		<b>\$9,796,920.00</b>	<b>\$583,128.73</b>	<b>\$10,380,048.73</b>	<b>\$2,419,959.69</b>	<b>\$2,419,959.69</b>	<b>\$2,419,959.69</b>	<b>\$2,419,959.69</b>	<b>\$7,960,089.04</b>